



REPORT FOR TENANTS - 2025



Delivering better homes and stronger support

Welcome to Melville's annual tenant report, covering April 2024 to March 2025.

In October, we met with tenant representatives to review how we've done over the past 12 months. The results came from our new tenant satisfaction survey, which we ran earlier this year, and gave us a clear picture of where we're doing well and where we need to improve.

Overall, our performance has been very strong. In most areas we scored better than the Scottish average and better than other landlords in Midlothian. One of the biggest successes has been our investment in homes, with 97% now meeting the Scottish Government's housing standard, compared with the national average of 87%. Our response times for both emergency and routine repairs were also excellent and well above average, although satisfaction with the repairs service did dip slightly, from 90% last year to 81% this year. We know this is an area that needs attention and we're working hard to improve it.

Support for tenants has also reached record levels. Over the year we made 934 payments to tenants in financial difficulty, with a total value of almost £1.4 million. This incredible figure, the highest we've ever achieved, came from a wide range of sources including government benefits, charities, and the Midlothian Cost of Living Task Force, where Melville is a trusted partner.

On the other hand, cuts in funding meant that the number of home adaptations we were able to provide fell from 61 to 30. However, the work that was carried out was completed quickly, taking an average of just 27 days. Rent collection remained strong throughout the year, giving us more money to invest back into homes.

We also made real progress in re-letting empty properties, which had been a challenge since the staffing shortages caused by the covid pandemic. On average it took just 15 days to get new tenants into homes, which is a big improvement. We also saw fewer refusals of properties and higher satisfaction with neighbourhood management, with Melville performing among the best in the sector in these areas.

We hope you find this year's report useful and easy to read. If you'd like a printed copy, want to share your thoughts on our performance, or have ideas on how we can improve our homes and services, please get in touch in the usual way

Thank you for reading - Melville Housing



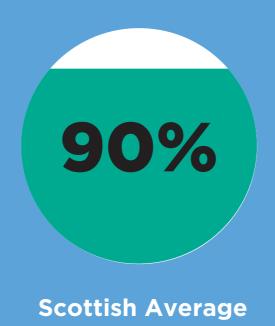


Communication

Percentage of tenants who feel Melville is good at keeping them informed about services and decisions.









2024/2025 2023/2024



Communication - Complaints

Stage 1
Number of complaints

Responded 100% to in full

Midlothian 77%
Council

Average response time 2.7 days

Midlothian 4.6 days
Council

Stage 2
Number of complaints

Responded to in full 100%

Midlothian Council 22%

Average response time 10.9 days

Midlothian Council 75.5 days



Participation

Members of the Association can vote at our Annual General Meeting and put themselves forward to sit on the Board that makes decision on how we are run. Lifetime membership costs £1. If you would like to join please phone Maxine Mason on 0131 654 2733 or send an email to mmason@melville.org.uk.

Percentage of tenants satisfied with the opportunities given to them to participate in Melville's decision making processes

100%

98%

Number of shareholding members of Melville Housing Association

46

86% Scottish Average

78%

Midlothian

Council

New memberships during the year

1

Cancelled memberships during the year

4





Quality of housing

Percentage of stock meeting the Scottish Housing Quality Standard (SHQS)

2024/2025

95% 2023/2024

87%
Scottish Average

Percentage of properties in scope of the EESSH that meet the standard

99% 2024/2025

99% 2023/2024 98% 2022/2023 Percentage of existing tenants satisfied with the quality of their home.

91% 2024/2025

88%2024/2023





Repairs, maintenance and improvements

Percentage of reactive repairs carried out in the last year completed right first time

93%2024/2025

94% 2023/2024

88%
Scottish Average

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance

81% 2024/2025

94%2023/2024

90%
2022/2023

Properties for which the annual gas safety check was missed





Repairs, maintenance and improvements

Average length of time taken to complete emergency repairs

2024/2025 1.67 hrs

2023/2024 **2.09** hrs

Scottish Average 3.9 hrs

Midlothian 8.74 hrs

Average length of time taken to complete nonemergency repairs

2024/2025 7.84 days

2023/2024 7.11 days

Scottish 9.1 days

Midlothian Council 39 days





Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of tenants satisfied with the management of the neighbourhood they live in

Percentage of anti-

social behaviour

cases reported in

resolved within

locally agreed

targets

the last year

2024/2025

99%

2024/2025

2023/2024

85% Midlothian Council

98%

Midlothian Council 2023/2024

Percentage of tenancy offers refused during the year





Access to social housing

Number of exchanges completed







2023/2024



2022/2023



2021/2022





Tenancy sustainment

Number of approved applications for medical adaptations completed during the reporting year

30 (£39k)

2023/2024 **61 (£54k)**

Number of lettable houses that became vacant in the last year

95

2023/2024 81

2022/2023 95

2021/2022 146

Average time to complete adaptations

27 days

2024/2025

21 days

2023/2024

24 days

2022/2023

21.5 days



Tenancy sustainment

Number of lettable houses that became vacant in the last year



Percentage of court actions which resulted in eviction



Number of evictions carried out during the year





Tenancy sustainment

In order to help tenants with their finances, and sustain tenancies, Melville provides a welfare benefits advice service which is available to all tenants.

Number of cases where tenants were helped financially

934

Total financial gain for Melville tenants

2024/2025 £1,387,680

2022/2023 **£645,564**

2021/2022 £408,464





Value for money

Percentage of tenants who feel that the rent for their property represents good value for money





81% Midlothian Council



Percentage of tenants satisfied with the overall service provided by Melville



88%

81% Midlothian Council





Rent and service charges

Average length of time taken to re-let properties in the last year

2024/2025 15 days

2023/2024 19 days

Gross rent
arrears (all
tenants) as at 31
March each year
as a percentage
of rent due for
the reporting
year

Percentage of rent due lost through properties being empty during the last year

2%2024/2025

2.4% 2023/2024

5% Scottish

Scottish Average

0.2%2024/2025

0.2%2023/2024

0.86%

Rent collected as percentage of total rent due in the reporting year



Financial Summary

	2025	2024
	£'000	£'000
Total income	£14,974	£11,317
Total spending	£8,895	£9,726
Surplus for year	£6,079	£1,591



Financial Summary

Income:		
	2025	2024
	£'000	£'000
Net income from rent and service charges	£10,729	£9,906
Scottish Government Grants	£36	£54
Other Grants (HAG)	£3,943	£1,007
Other income	£171	£175
Interest	£95	£175
Total income	£14,974	£11,317
Spending:		
	2025	2024
	£'000	£'000
Management costs	£3,007	£2,584
Bad debts	£5	£2
Tenancy support services	£O	£90
Planned maintenance	£1,167	£868
Day to day maintenance	£1,757	£1,364
Other activities	£107	£76
Interest payments	£1,737	£1,779
Depreciation	£1,771	£1,764
FRS102 adjustments	(£657)	(£613)
Revaluation losses	£O	£1,813
Total spending	£8,895	£9,726
Surplus before capital spend	£6,079	£1,591

Financial Summary

How each £1 is spent

	2025	2024
Management costs	£0.25	£0.23
Planned maintenance	£0.25	£0.27
New developments	£0.19	£0.26
Day to day maintenance	£0.15	£0.09
Interest payments	£0.15	£0.15
Other activities	£0.01	£0.01
Tenancy support services	£0.00	£0.01
Bad debt	£0.00	£0.00



If you are unhappy with any part of our service please let us know so that we can try to put it right. If, having spoken to us, you are still dissatisfied, you can contact the Scottish Public Services Ombudsman within 12 months of the problem first arising at:

Scottish Public Services Ombudsman | Freepost SPSO | 0800 377 7330 | ask@spso.gov.scot | www.spso.org.uk

Get in touch

Please let us know if you would like this leaflet in large print, as an audio CD or in a language other than English.

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